



Snowcrest 10 year Plan

2020			
Replace 2 concho doors	\$	3,000.00	
Electrical panel maint.- inspect/ tighten lugsenace (every 4 years)	\$	5,000.00	
Roof, chimney, ceiling repairs Unit12 - \$8,000+/- paid by Roof Fund		-	
Total Project	\$	8,000.00	
Annual Capital Fund	\$	(24,420.00)	
Special Assessment \$300 of the \$1000 assesement applied to Capital fund	\$	(11,100.00)	37 \$ (300.00)
			\$27,520 - surplus to pay back Roof Fund (\$90,460.72 - \$27,520 = \$62,940.72 remaining balance owed to Roof Rund)
2021			
Replace 2 concho doors	\$	3,000.00	
Parking lot repair, seal, stripe	\$	15,000.00	
Pay back roof fund for 2019-2020 capital deficit	\$	62,940.72	
Total Project	\$	80,940.72	
Annual Capital Fund (\$40 of the dues increase is permanently allocated to the Capital Fund)	\$	(42,180.00)	
Special Assessment	\$	38,850.00	37 \$ 1,050.00
2022			
Replace 2 concho doors	\$	3,000.00	
Parking lot repair, seal, stripe	\$	15,000.00	
Electrical panel maint.- inspect/ tighten lugsenace (every 4 years)	\$	5,000.00	
Repair/paint decks (last done before 1997)	\$	75,000.00	
Boardwalk replacement allowance	\$	15,000.00	
Total Project	\$	113,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(70,820.00)	37 \$ (1,914.05)
2023			
Replace 2 concho doors	\$	3,000.00	
Parking lot repair, seal, stripe	\$	15,000.00	
Repair/paint common hallways (last done before 1997)	\$	75,000.00	
Boardwalk replacement- BRIDGE	\$	40,000.00	
Total Project	\$	133,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(90,820.00)	37 \$ (2,454.59)
2024			
Replace 2 concho doors	\$	3,000.00	
Wi-Fi upgrade	\$	13,000.00	
Replacement of the small retaining walls	\$	35,000.00	
Boardwalk replacement allowance	\$	15,000.00	
Electrical panel maint.- inspect/ tighten lugsenace (every 4 years)	\$	5,000.00	
TV/Phone cable upgrades	\$	18,000.00	
Total Project	\$	89,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(46,820.00)	37 \$ (1,265.41)
2025			
Replace 2 concho doors	\$	3,000.00	
Metal siding/cedar/trim replacement (installed 2005)	\$	100,000.00	
Total Project	\$	103,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(60,820.00)	37 \$ (1,643.78)
2026			
Parking lot repaving (originally paved 2000)	\$	200,000.00	
Total Project	\$	200,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(157,820.00)	37 \$ (4,265.41)
2027			
Major bridge repairs (last done 2014)	\$	75,000.00	
Total Project	\$	75,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(32,820.00)	37 \$ (887.03)
2028			
Electrical panel maint.- inspect/ tighten lugsenace (every 4 years)	\$	5,000.00	
Stucco Refinish (last done 2009)	\$	75,000.00	
Total Project	\$	80,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	(37,820.00)	37 \$ (1,022.16)
2029			
Parking lot repair, seal, stripe	\$	15,000.00	
Boardwalk replacement allowance	\$	15,000.00	
Total Project	\$	30,000.00	
Annual Capital Fund	\$	(42,180.00)	
Special Assessment	\$	-	37 \$ -
BEYOND TEN YEAR:			
Roof replacement 2038 (last done 2008)			

Replace retaining wall in center area below and south of hot tub landscaping
Replace main water line/main sewer line from the street
Inspect and tighten lugs on ALL unit electrical panels (do every 4 years)